



# PEPFAR Nigeria 101

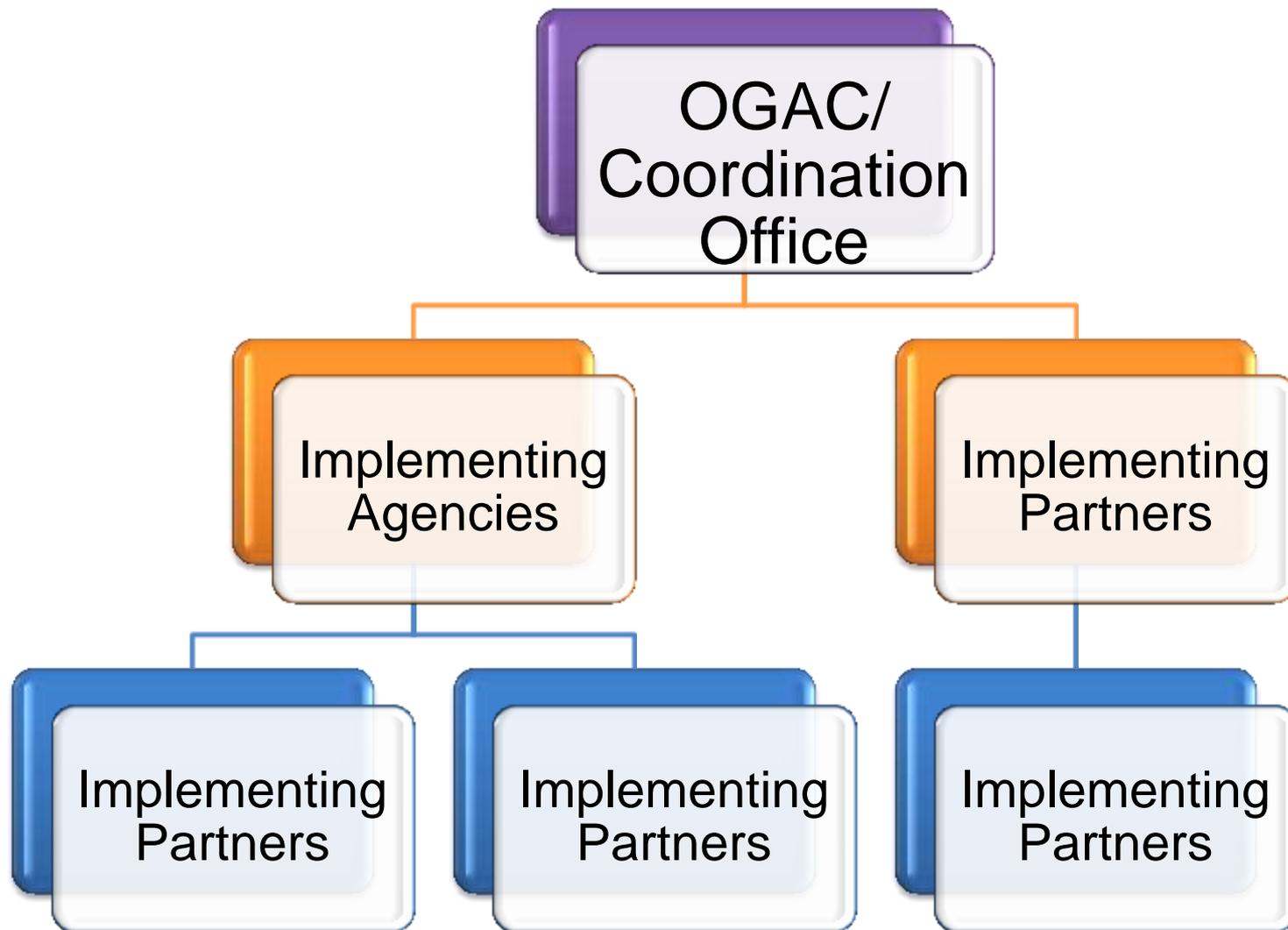
**Presentation at PEPFAR Stakeholder's  
Meeting 3<sup>rd</sup> February, 2017**

# PEPFAR 3.0 Agenda



- **Impact Action Agenda** – focusing resources to control the epidemic.
- **Efficiency Action Agenda** – saving lives through smart investments.
- **Sustainability Action Agenda** – sharing responsibility and ensuring maximum coordination with host countries.
- **Partnership Action Agenda** – working with partners to achieve an AIDS-free generation.
- **Human Rights Action Agenda** – securing, protecting, and promoting human rights.

# Funding Flow/ Program Structure





# Coordination Office

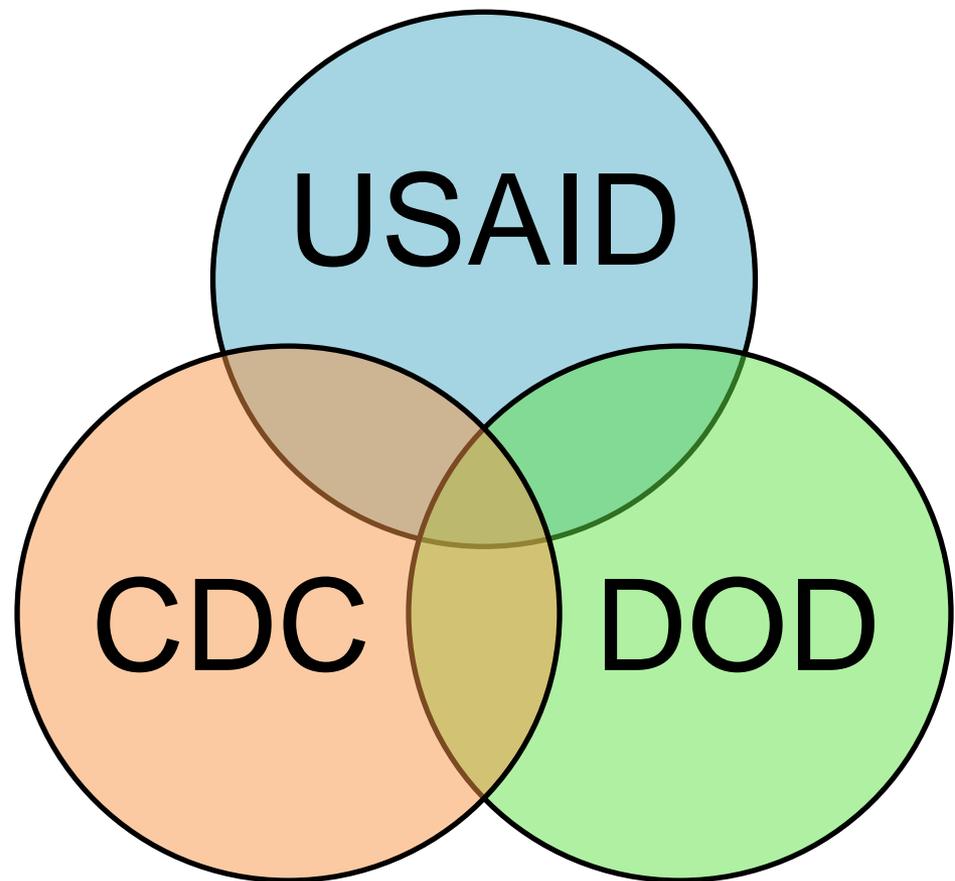
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- Primary point of contact for OGAC
- Coordinate activities in-country
- Donor-level engagement with Host Government and in-country stakeholders (working with USG Agency Leads)
- Manages communication within and outside the PEPFAR
- “Coordination not implementation”



# US Implementing Agencies

- Strategic Implementing Leads
- Contract/Agreement/ Grant Managers
- Technical Leads – 11 TWGs and 5 Standing Task Teams (plus adhoc project teams)
- **“One USG, One PEPFAR”**
- Currently Managing about 50 local and international projects/awards/mechanisms
- Also other USG agencies





# Implementing Partners

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- Local and International NGOs and contractors implementing PEPFAR-funded programs in the field (also Government and other donors)
- Typically go through a competitive application process overseen by Implementing Agencies at Country and HQ level
- Support Government at Federal, State, LG-level or Facility level to implement the national response
- Lead IPs coordinate their activities at the State-level and lead their engagement with Government (**share list**)
- May sub-grant to CSOs, Health facilities, Government structures etc
- Implementation and reporting



# Terminologies

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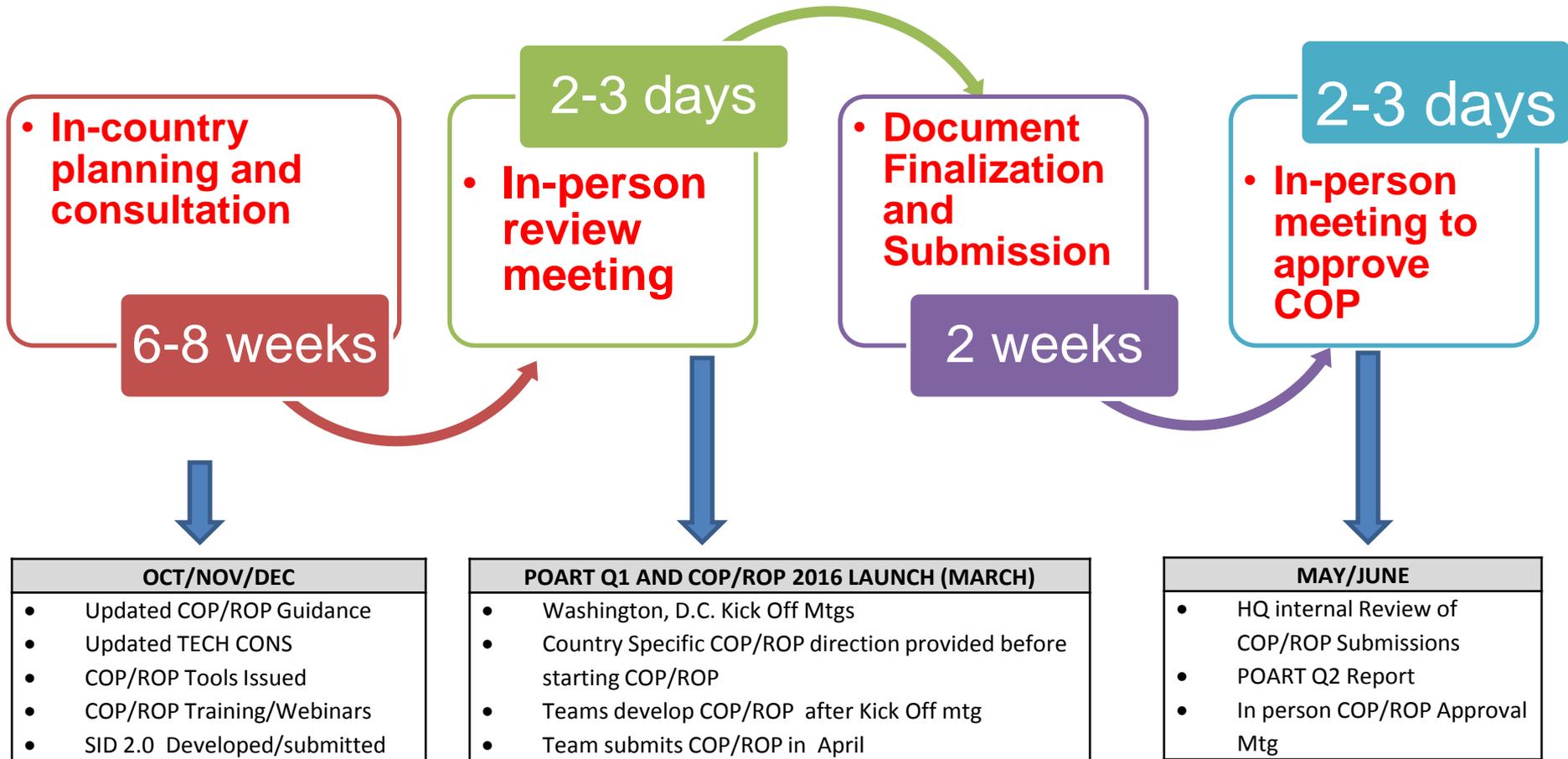
- **COP Year** – Country Operational Plan Year
- **FY** – Fiscal Year (Oct-Sept Fiscal Cycle)  
**COP16 = FY 2017**
- **SAPR** – Semi-Annual Report
- **APR** – Annual Report
- **POART** – Program Oversight & Accountability Review
- **RADET** – Retention and Audit Determination Tool
- **EA** – Expenditure Analysis
- **SIMS** – Site Implementation Monitoring System



# Annual Program Cycle

PEPFAR Program Cycle Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COP Planning	Yellow											
Program Reporting	Orange			SAPR			Orange			APR		
POART		Green			Green			Green			Green	
RADET						Purple						Purple
EA Reporting										Orange		
SIMS	Pink											

# COP Planning





# Key COP Decision Points

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- Strategic Priorities
  - *Service delivery interventions* – Right People, Right Places, Right Interventions,
  - *Health systems support interventions*
- Service delivery targets
- Budgets
- Implementing Mechanisms



# Turning COP/ROP Vision and Strategic Pivots into Results

**P**EPFAR

**O**versight

**A**ccountability

**R**esponse

**T**eam

- **Dedicated** HQ and field staff to **analyze and review program, financial and epi data** on a quarterly cycle to ensure PEPFAR and agency specific COP/ROP approved **deliverables and targets are achieved** in the most efficient manner possible.
- Analysis results will form the basis of **corrective action** and/or the sharing of best practices across the PEPFAR community, including external stakeholders (CS, MOH, GF, UNAIDS).
- Corrective Action Summary (CAS) will be shared with the **COM and the Global AIDS Coordinator**, and over the course of a year will form the basis of annual COP/ROP guidance for each individual country.



# SIMS - Site Implementation Monitoring System



SIMS is an inter-agency collaborative and transparent process that helps:

- Ensure adherence to standards of quality service delivery
- Ensure uniformity and standardization
- Promote a QI approach
- Foster country ownership and sustainability



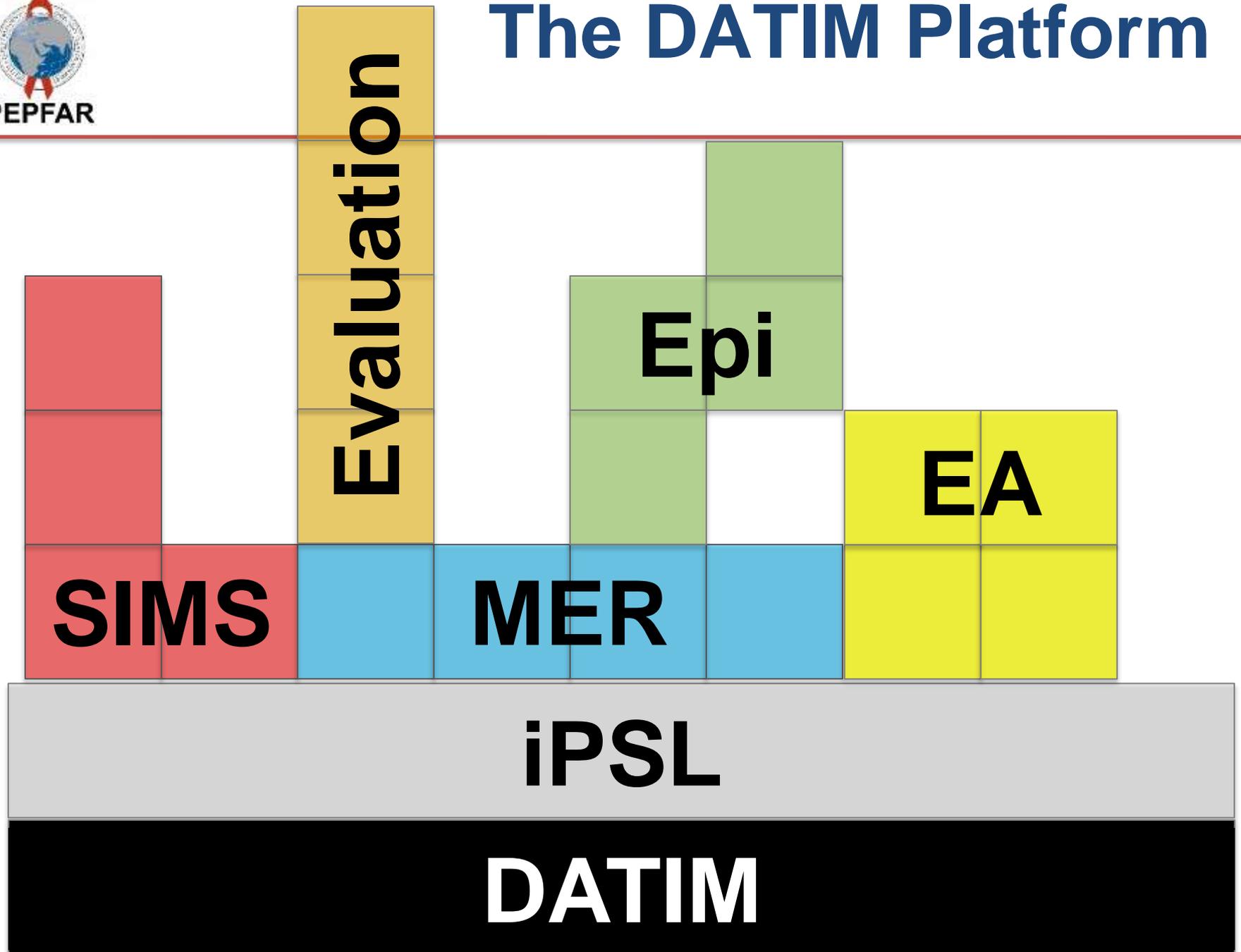
# Data Validation using RADET

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- Retention and Audit Determination Tool
- Partners submit a line list of patients receiving treatment in all facilities
- Tool confirms actual number on treatment based on last drug pick-dates
- PEPFAR Interagency Team visit a random selection of sites to confirm patient status
- >95% of sites >95% concurrence

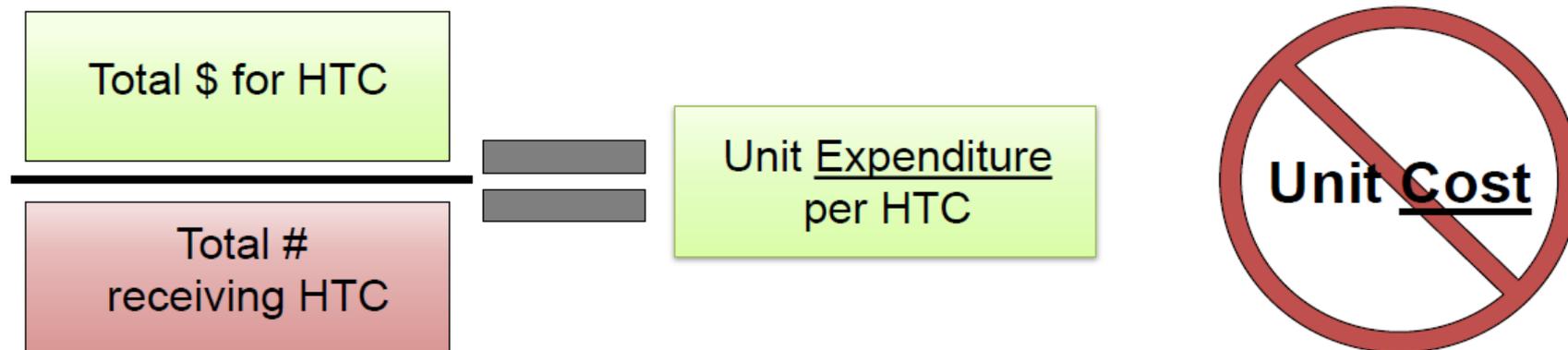


# The DATIM Platform



# What is Expenditure Analysis?

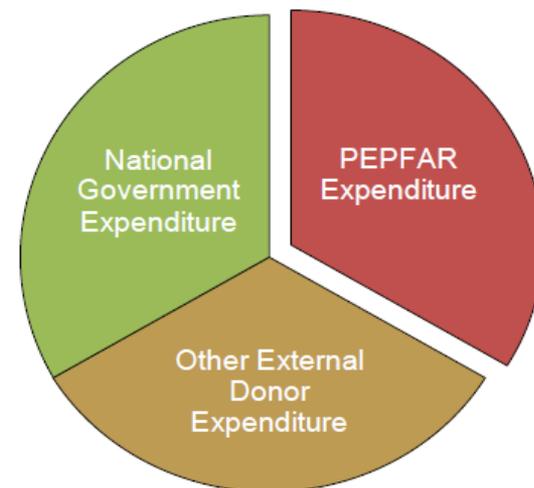
- Routine financial monitoring of PEPFAR portfolio
- PEPFAR Implementing Partners provide annual data on expenditures by four elements: program area, cost category, point-of-service, and geography
- Linked to routinely collected PEPFAR indicator data
- Allows for calculation of PEPFAR expenditure per output (only when indicators available AND applicable)



# Why unit expenditure $\neq$ unit cost

- Only PEPFAR expenditures are captured
- PEPFAR results do not reflect differing partner inputs
- Missing other critical factors such as quality, linkage, retention, etc.
- Unit Expenditures should be used:
  - To examine IP trends in spending & results
  - To estimate resources required to meet targets and goals
- Unit Expenditures should NOT be used:
  - To compare countries to one another
  - To cost a National Strategic Plan
  - Without critical country/partner specific contextual info

Full Cost of Providing HIV Services and Support





# Stakeholder Engagement

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- Throughout the annual program cycle
- At all levels – Federal, State, LGA and Site
- All stakeholders
- Inform and empower stakeholders
- Promote accountability and transparency
- Facilitate collaboration
- Mobilize and leverage
- Maximize program impact



# Web links to key documents

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- PEPFAR 3.0 – Controlling the Epidemic: Delivering on the Promise of an AIDS-free Generation -  
<https://www.pepfar.gov/documents/organization/234744.pdf>
- Building a Sustainable Future: Report on the 2016 PEPFAR Sustainability Indices and Dashboards (SIDs) -  
<http://www.pepfar.gov/documents/organization/260434.pdf>
- Twelfth Annual Report to Congress (2016)  
<http://www.pepfar.gov/press/c70647.htm>